Income:		2016 Actual	Budgeted for 2017
	In-school band fundraisers:		4500
	April -	1000	
	October -		
	February -		
	Gym Clean-up (14 games x $50)	750	700
	Student Fees ($75 x 60 students)	3662	4500
	Dogwood/Other Booster -	12000	10000
	Incudes: Festival, PBI, Donations, ICS, etc...		
	Concessions:	5000	5000
	Balance as of December 2016		14000
Total Income:			38700
Expenses:			
	Drill	2500	3000
	Uniform Cleaning	0	300
	Music (MB)/Copyright permission	2000	2550
	Guard Work for Fall	1000	1000
	Color Guard (Based on 16 members)	2472	2500
	Band Camp (food, pizza/pool)	525	525
	Band Camp (staff helpers)	0	500
	T-shirts	905	600
	Props	2723	2000
	MB Materials: (Books/Inserts)	115	150
	Equipment/Supplies/Semi Repairs/Elecequip.	2000	1500
	Contest Food	173	300
	Senior Jackets: (10 Seniors x $160)	683	1600
	Bus Drivers/Gas (1 buses, 1 semi, 1 tr) Drivers/Fuel	1710	1700
	Winterguard and Winter Percussion Entries	500	500
	Awards/Decorations etc...	700	700
	Conrad's Music Repair Service and Supplies	3855	2000(with Donation)
	Entry Fees: (9 Contest Entries)	3207	3000
	Insurance	2820	2800
	Advertisement - Progress/Bed times	80	100
	Misc. (ex. coolers, Private Lessons/S/E fees, IBA fees,	600	500
Total Expenditures:		28568	25825

2017 Actual	Budgeted for 2018				
347	3000				
700	700				
4191	4500				
20762	15000				
5000	5000				
14403	14000				
45403	42200				
3000	3000				
755	800				
2550	2200				
1000	1000				
2500	2500				
300	500				
2000	2000				
290	600				
1667	2000				
252	200				
1080	1500				
200	300				
1472	1600				
2750	3000				
500	500				
700	700				
2281	3500				
4080	4000				
2012	2800				
50	50				
1299	1000				
30738	33750				