

BBB4E 2018-19 academic year budget  
Midwest Youth Orchestra

EXPENSES

Instructor fees:	7400	
Music Purchase	110	
Instrument purchase	2600	
Insurance	1100	
Site Coordination	500	
Misc. expense	130	(Office supplies, folders, receipt book, snacks, pens)
Rehearsal Space	3480	In-kind provided by School City of Hammond/Hammond Academy for the Performing Arts
Materials in-kind	240	Shoulder rests for violin provided by Plum Grove Music
TOTAL	\$15,320	(excluding in-kind)

INCOME

In-kind	3480	rehearsal and performance spaces as noted above
In-kind materials	240	as noted above
Tuition fees	14,400	36 students @ \$400 each
Instrument rental	2240	20 instruments @ \$112 each Some students own their instruments
Concert tickets sales	575	
Grants/fundraising	4000	
TOTAL	21,215	

CASH NET Profit \$ 5,895

Total profit to be rolled back into the program to purchase music and supplies for next 2019-20 academic year.